

Use of CDBG Funds by the STATE of NEVADA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$200,000.00	7.52%
Subtotal for: ACQUISITION			\$200,000.00	7.52%
20	AP	Planning	\$286,062.71	10.76%
21A	AP	General Program Administration	\$171,987.88	6.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$458,050.59	17.23%
17B	ED	Commercial/Industrial Infrastructure Development	\$262,701.48	9.88%
17D	ED	Other Commercial/Industrial Improvements	\$45,000.00	1.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$145,283.00	5.46%
18C	ED	Micro-Enterprise Assistance	\$94,767.43	3.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$547,751.91	20.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,106.85	4.93%
16A	HR	Residential Historic Preservation	\$25,000.00	0.94%
Subtotal for: HOUSING			\$156,106.85	5.87%
03	PI	Public Facilities and Improvements (General)	\$179,791.01	6.76%
03A	PI	Senior Centers	\$182,493.93	6.86%
03F	PI	Parks, Recreational Facilities	\$14,092.41	0.53%
03H	PI	Solid Waste Disposal Facilities	\$7,466.98	0.28%
03J	PI	Water/Sewer Improvements	\$573,249.27	21.56%
03K	PI	Street Improvements	\$4,574.95	0.17%
03L	PI	Sidewalks	\$51,944.15	1.95%
03O	PI	Fire Stations/Equipment	\$251,687.26	9.47%
03P	PI	Health Facilities	\$1,520.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,266,819.96	47.65%
05A	PS	Senior Services	\$5,160.00	0.19%
Subtotal for: PUBLIC SERVICES			\$5,160.00	0.19%
19H	OT	State CDBG Technical Assistance to Grantees	\$24,765.04	0.93%
Subtotal for: OTHER			\$24,765.04	0.93%
Total Disbursements			\$2,658,654.35	100%